PROPOSED CORE PRICES - 2015/16
OVERALL AVERAGE INCREASE - 1.03\%

## Larkfield Leisure Centre

| Activity | Charge 2014-15 | Charge 2015-16 | Percentage Increase |
| :---: | :---: | :---: | :---: |
| Annual Membership |  |  |  |
| Adult <br> Concession <br> Disabled <br> Family <br> Leisure Pass | $\begin{aligned} & \hline 49.00 \\ & 24.50 \\ & \text { FREE } \\ & 98.00 \\ & \text { FREE } \end{aligned}$ | $\begin{aligned} & 50.00 \\ & 25.00 \\ & \text { FREE } \\ & 100.00 \\ & \text { FREE } \end{aligned}$ | $\begin{aligned} & \hline 2.0 \% \\ & 2.0 \% \\ & 0.0 \% \\ & 2.0 \% \\ & 0.0 \% \end{aligned}$ |
| Non-Member Day Entrance Adult Concession | $\begin{aligned} & 2.00 \\ & 1.00 \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 1.00 \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \end{aligned}$ |
| Swim and Spa Annual Membership <br> Adult, Direct Debit <br> Concession, Direct Debit <br> Joint, Direct Debit <br> Family, Direct Debit <br> Leisure Pass Family, Direct Debit | $\begin{aligned} & 33.00 \\ & 25.00 \\ & 58.00 \\ & 66.00 \\ & 33.00 \\ & \hline \end{aligned}$ | $\begin{gathered} 30.00 \\ 25.00 \\ \text { N/A } \\ 60.00 \\ 30.00 \\ \hline \end{gathered}$ | $\begin{gathered} -9.1 \% \\ 0.0 \% \\ \text { N/A } \\ -9.1 \% \\ -9.1 \% \end{gathered}$ |
| Swimming <br> Adult, Member <br> Concession, Member <br> Family, Member <br> Leisure Pass Family | $\begin{gathered} 3.90 \\ 3.10 \\ 10.10 \\ 6.20 \\ \hline \end{gathered}$ | $\begin{gathered} 4.00 \\ 3.20 \\ 10.40 \\ 6.40 \\ \hline \end{gathered}$ | $\begin{aligned} & 2.6 \% \\ & 3.2 \% \\ & 3.0 \% \\ & 3.2 \% \\ & \hline \end{aligned}$ |
| Health \& Fitness Membership Monthly Direct Debit Concessionary Monthly Direct Debit | $\begin{array}{r} 44.00 \\ 35.00 \\ \hline \end{array}$ | $\begin{aligned} & 44.00 \\ & 35.00 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Excel Membership, 11-18 Year Olds Monthly Direct Debit | 15.50 | 15.75 | 1.6\% |
| Kickstart Membership, 0-10 Year Olds Direct Debit | 12.50 | 12.75 | 2.0\% |
| Gym, Casual Use Adult, Member Concession, Member | $\begin{array}{r} 9.00 \\ 4.40 \\ \hline \end{array}$ | $\begin{aligned} & 9.00 \\ & 4.40 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Exercise Classes Adult, Member Concession, Member | $\begin{array}{r} 5.40 \\ 4.40 \\ \hline \end{array}$ | $\begin{array}{r} 5.40 \\ 4.40 \\ \hline \end{array}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Referral Programme Referral Fitness. Member Referral Swim, Member | $\begin{array}{r} 4.40 \\ 3.10 \\ \hline \end{array}$ | $\begin{aligned} & 4.50 \\ & 3.20 \\ & \hline \end{aligned}$ | $\begin{aligned} & 2.3 \% \\ & 3.2 \% \\ & \hline \end{aligned}$ |
| Fitness Studio <br> Studio Hire (per hour) | 25.00 | 25.00 | 0.0\% |


| Sports Hall (per court per hour) |  |  |  |
| :--- | :---: | :---: | :---: |
| Badminton/Short Tennis, Adult (per court per | 11.00 | 11.00 | $0.0 \%$ |
| hour) |  |  |  |
| Badminton/Short Tennis, Concession (per court | 5.50 | $0.0 \%$ |  |
| per hour) | 51.00 | 52.00 | $2.0 \%$ |
| Half Hall (Five-a-side/Netball/Basketball) |  |  |  |
| Schools/Groups | 1.75 | 1.80 | $2.9 \%$ |
| Swimming, Schools | 1.75 | 1.80 | $2.9 \%$ |
| Swimming, Special Needs Junior | 2.40 | 2.50 | $2.0 \%$ |
| Swimming, Special Needs Adult | 17.50 | 18.00 | $2.9 \%$ |
| Dry Side Courses | 77.50 | 79.50 | $2.6 \%$ |
| Junior, 60 Minute - Standard Direct Debit | 24.50 | 25.00 | $2.0 \%$ |
| Junior, 60 Minute - 15 Weeks | 105.50 | 108.00 | $2.4 \%$ |
| Junior, 90 Minute - Standard Direct Debit | 27.75 | 28.25 | $1.8 \%$ |
| Junior, 90 Minute - 15 Weeks | 118.50 | 120.00 | $1.3 \%$ |
| Junior, 120 Minute - Standard Direct Debit |  |  |  |
| Junior, 120 Minute - 15 Weeks | 24.00 | 24.50 | $2.1 \%$ |
| Swim School Courses | 103.50 | 105.00 | $1.5 \%$ |
| Junior, 30 Minute - Standard, Direct Debit | 40.50 | 41.50 | $2.5 \%$ |
| Junior, 30 Minute - Standard, 15 Weeks | 169.50 | 174.00 | $2.7 \%$ |
| Junior, 30 Minute - Premium, Direct Debit | 28.10 | 28.50 | $1.4 \%$ |
| Junior, 30 Minute - Premium, 15 Weeks | 120.00 | 121.50 | $1.3 \%$ |
| Junior, 1 Hour - Direct Debit | 28.10 | 28.50 | $1.4 \%$ |
| Junior, 1 Hour - 15 Weeks | 120.00 | 121.50 | $1.3 \%$ |
| Adult, 45 Minute - Direct Debit |  |  |  |
| Adult, 45 Minute - 15 Weeks | 124.50 | 124.50 | $0.0 \%$ |
| Clubs (per hour) |  |  |  |
| Larkfield Swimming Club | 4.35 | 4.40 | $1.1 \%$ |
| Crèche | 4.55 | 4.60 | $1.1 \%$ |
| 1.5 hour | 3.30 | 3.40 | $3.0 \%$ |
| Soft Play |  |  |  |
| Four Plus |  |  |  |
| Under Fours |  |  |  |

## Angel Centre

| Activity | Charge <br> 2014-15 | Charge 2015-16 | Percentage Increase |
| :---: | :---: | :---: | :---: |
| Annual Membership |  |  |  |
| Adult | 40.00 | 41.00 | 2.5\% |
| Concession | 20.00 | 20.50 | 2.5\% |
| Disabled | FREE | FREE | 0.0\% |
| Family | 80.00 | 82.00 | 2.5\% |
| Leisure Pass | FREE | FREE | 0.0\% |
| Health \& Fitness Membership Monthly Direct Debit <br> Concessionary Monthly Direct Debit | $\begin{array}{r} 44.00 \\ 35.00 \\ \hline \end{array}$ | $\begin{array}{r} 44.00 \\ 35.00 \\ \hline \end{array}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Excel Membership, 11-18 Year Olds Monthly Direct Debit | 15.50 | 15.75 | 1.6\% |
| Kickstart Membership, 0-10 Year Olds Direct Debit | 12.50 | 12.75 | 2.0\% |
| Gym, Casual Use Adult, Member Concession, Member | $\begin{aligned} & 9.00 \\ & 4.40 \\ & \hline \end{aligned}$ | $\begin{aligned} & 9.00 \\ & 4.40 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Exercise Classes <br> Aerobics (one hour) - Adult, Member <br> Aerobics (one hour) - Concession, Member | $\begin{array}{r} 5.40 \\ 4.40 \\ \hline \end{array}$ | $\begin{array}{r} 5.40 \\ 4.40 \\ \hline \end{array}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Dance Studio/Fitness Studio/Jubilee/Crèche Public Hire, per hour | 25.00 | 25.00 | 0.0\% |
| Referral Programme Referral Fitness. Member | 4.40 | 4.50 | 2.3\% |
| Sports Hall (per court per hour) <br> Badminton/Short Tennis, Adult (per court per hour), Member <br> Badminton/Short Tennis, Concession (per court per hour) <br> Half Hall (Five-a-side/Netball/Basketball), Member | $\begin{gathered} 10.70 \\ 5.35 \\ 51.00 \end{gathered}$ | $\begin{gathered} 11.00 \\ 5.50 \\ 52.00 \end{gathered}$ | $\begin{aligned} & 2.8 \% \\ & 2.8 \% \\ & 2.0 \% \end{aligned}$ |
| Crèche <br> 1 hour | 3.70 | 3.80 | 2.7\% |
| Courses |  |  |  |
| Junior, 60 Minute - Standard Direct Debit | 17.50 | 18.00 | 2.9\% |
| Junior, 60 Minute - 15 Weeks | 77.50 | 79.50 | 2.6\% |
| Junior, 90 Minute - Standard Direct Debit | 24.50 | 25.00 | 2.0\% |
| Junior, 90 Minute - 15 Weeks | 105.50 | 108.00 | 2.4\% |
| Junior, 120 Minute - Standard Direct Debit | 27.75 | 28.25 | 1.8\% |
| Junior, 120 Minute - 15 Weeks | 118.50 | 120.00 | 1.3\% |


| Individual Meeting Rooms |  |  |  |
| :--- | :---: | :---: | :---: |
| Vauxhall | 17.00 | 17.50 | $2.9 \%$ |
| Judd, Suite | 24.00 | 24.50 | $2.1 \%$ |
| Judd 1/Judd 2 | 16.00 | 16.50 | $3.1 \%$ |
| Castle, Suite | 30.00 | 30.50 | $1.7 \%$ |
| Castle 1 | 24.00 | 24.50 | $2.1 \%$ |
| Castle 2/Castle 3 | 14.00 | 14.50 | $3.6 \%$ |
| Castle 1 \& 2 | 27.00 | 27.50 | $1.9 \%$ |
| Castle 2 \& 3 | 16.00 | 16.50 | $3.1 \%$ |
| Medway Hall |  |  |  |
| Daytime (per hour) | 33.00 | 34.00 | $3.0 \%$ |
| Full Day, 8am -6pm (Saturday/Sunday) | 310.00 | 320.00 | $3.2 \%$ |
| Riverside Function Room |  |  |  |
| Meetings | 31.00 | 32.00 | $3.2 \%$ |

## Tonbridge Farm All Weather Area

| Activity | Charge <br> $\mathbf{2 0 1 4 - 1 5}$ | Charge <br> $\mathbf{2 0 1 5 - 1 6}$ | Percentage <br> Increase |
| :--- | :---: | :---: | :---: |
| With Changing/Floodlights |  |  |  |
| Whole Area, Adult, Member | 60.00 | 61.00 | $1.5 \%$ |
| Whole Area, Concession, Member | 45.00 | 46.00 | $2.2 \%$ |
| Half Area, Adult, Member | 30.00 | 30.50 | $1.7 \%$ |
| Half Area, Concession, Member | 22.50 | 23.00 | $2.2 \%$ |
| Without Changing/Floodlights |  |  |  |
| Whole Area, Adult, Member | 20.00 | 20.50 | $2.5 \%$ |
| Whole Area, Concession, Member | 16.00 | 16.50 | $3.1 \%$ |
| Half Area, Adult, Member | 10.00 | 10.25 | $2.5 \%$ |
| Half Area, Concession, Member | 8.00 | 8.75 | $3.1 \%$ |

## Tonbridge Swimming Pool

| Activity | Charge <br> $\mathbf{2 0 1 4 - 1 5}$ | Charge <br> $\mathbf{2 0 1 5 - 1 6}$ | Percentage <br> Increase |
| :--- | :---: | :---: | :---: |
| Annual Membership |  |  |  |
| Adult | 23.00 | 24.00 | $4.4 \%$ |
| Concession | 11.50 | 12.00 | $4.4 \%$ |
| Disabled | FREE | FREE | $0.0 \%$ |
| Family | 46.00 | 48.00 | $4.4 \%$ |
| Leisure Pass | FREE | FREE | $0.0 \%$ |
| Swim and Spa Membership | 33.00 | 30.00 | $-9.1 \%$ |
| Adult, Direct Debit | 25.00 | 25.00 | $0.0 \%$ |
| Concession, Direct Debit | 58.00 | N/A | N/A |
| Joint, Direct Debit | 66.00 | 60.00 | $-9.1 \%$ |
| Family, Direct Debit | 33.00 | 30.00 | $-9.1 \%$ |
| Leisure Pass Family, Direct Debit |  |  |  |
| Swimming | 4.00 | 4.10 | $2.5 \%$ |
| Adult, Member | 2.70 | 2.80 | $3.7 \%$ |
| Concession, Member | 9.40 | 9.70 | $3.2 \%$ |
| Family, Member | 6.20 | 5.60 | $-9.7 \%$ |
| Leisure Pass Family |  |  |  |
| Referral Programme | 2.70 | 2.80 | $3.7 \%$ |
| Referral Swim, Member |  |  |  |
| Schools/Groups | 1.75 | 1.80 | $2.9 \%$ |
| Swimming, Schools | 1.75 | 1.80 | $2.9 \%$ |
| Swimming, Special Needs Junior |  |  |  |
| Sessions | 4.90 | 5.00 | $2.0 \%$ |
| Water Aerobics, Adult, Member | 3.70 | 3.80 | $2.7 \%$ |
| Water Aerobics, Concession, Member |  |  |  |
| Clubs (per hour) | 124.50 | 124.50 | $0.0 \%$ |
| Tonbridge Swimming Club | 24.00 | 24.50 | $2.1 \%$ |
| Swim School Courses | 103.50 | 105.00 | $1.5 \%$ |
| Junior, 30 Minute - Standard, Direct Debit | 40.50 | 41.50 | $2.5 \%$ |
| Junior, 30 Minute - Standard, 15 Weeks | 169.50 | 174.00 | $2.7 \%$ |
| Junior, 30 Minute - Premium, Direct Debit | 120.00 | 28.50 | $1.4 \%$ |
| Junior, 30 Minute - Premium, 15 Weeks | 121.50 | $1.3 \%$ |  |
| Junior, 1 Hour - Direct Debit | 120.00 | 28.50 | $1.4 \%$ |
| Junior, 1 Hour - 15 Weeks | 121.50 | $1.3 \%$ |  |
| Adult, 45 Minute - Direct Debit |  |  |  |
| Adult, 45 Minute - 15 Weeks | 12.75 | $2.0 \%$ |  |
| Excel Membership, 11-18 Year Olds |  |  |  |
| Direct Debit |  |  |  |
| Kickstart Membership, 0-10 Year Olds |  |  |  |
| Direct Debit |  |  |  |

## Tonbridge Racecourse Sportsground

| Activity | Charge <br> $\mathbf{2 0 1 4 - 1 5}$ | Charge <br> $\mathbf{2 0 1 5 - 1 6}$ | Percentage <br> Increase |
| :--- | :---: | :---: | :---: |
| Crazy Golf (per hour, per person) |  |  |  |
| Adult | 2.80 | 2.80 | $0.0 \%$ |
| Concession | 2.40 | 2.40 | $0.0 \%$ |
| Family (2 Adults/2 Children) | 7.60 | 7.60 | $0.0 \%$ |

## Poult Wood Golf Centre

| Activity | Charge <br> $\mathbf{2 0 1 4 - 1 5}$ | Charge <br> $\mathbf{2 0 1 5 - 1 6}$ | Percentage <br> Increase |
| :--- | :---: | :---: | :---: |
| 18 Hole, Weekend/Bank Holiday |  |  |  |
| Adult, Discount Cardholder | 21.00 | 21.00 | $0.0 \%$ |
| Adult, Visitor | 25.50 | 25.00 | $-2.0 \%$ |
| Junior/Student, Discount Cardholder | 8.90 | 9.00 | $1.1 \%$ |
| Junior/Student, Visitor | 10.00 | 10.00 | $0.0 \%$ |
| 18 Hole, Weekday | 15.00 |  |  |
| Adult, Discount Cardholder | 18.50 | 18.00 | 0.00 |
| Adult, Visitor | 8.40 | 8.50 | $0.0 \%$ |
| Junior/Student, Discount Cardholder | 10.00 | 10.00 | $0.0 \%$ |
| Junior/Student, Visitor | 10.20 | 10.20 | $0.0 \%$ |
| OAP/Leisure Pass, Discount Cardholder | 11.80 | 11.80 | $0.0 \%$ |
| OAP/Leisure Pass, Visitor |  |  |  |
| Discount Card | 26.50 | 27.50 | $3.8 \%$ |
| Adult, Resident | 37.00 | 38.50 | $4.0 \%$ |
| Adult, Non Resident | 10.20 | 10.00 | $-2.0 \%$ |
| Junior/Student, Resident | 15.30 | 15.00 | $-2.0 \%$ |
| Junior/Student, Non Resident |  |  |  |
| 9 Hole, Weekend/Bank Holiday | 9.20 | 9.50 | $3.2 \%$ |
| Adult, One Round | 6.10 | 6.00 | $-1.6 \%$ |
| Junior, One Round | 7.20 | 7.50 | $4.1 \%$ |
| OAP/Leisure Pass, One Round |  |  |  |
| 9 Hole, Weekday | 7.20 | 7.50 | $4.1 \%$ |
| Adult, One Round | 4.20 | 4.00 | $-4.7 \%$ |
| Junior, One Round | 4.40 | 4.40 | $0.0 \%$ |
| OAP/Leisure Pass, One Round |  |  |  |
| Squash | 7.00 | 7.00 | $0.0 \%$ |
| Adult | 5.00 | 5.00 | $0.0 \%$ |
| Junior |  |  |  |

